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March 2, 2010

TO:

Each Health Deputy

FROM:

Mario J. Pérez, Director

Office of AIDS Programs and Policy

SUBJECT:

NOTICE OF INTENT TO AUGMENT: HIV/AIDS HEALTH EDUCATION/ RISK REDUCTION PREVENTION SERVICES – TARZANA TREATMENT CENTERS, INC., CONTRACT NUMBER PH-001062, SCHEDULE 1; SPECIAL SERVICES FOR GROUPS/ASIAN PACIFIC AIDS INTERVENTION TEAM, CONTRACT NUMBER PH-001046, SCHEDULE 1; COMMON GROUND, CONTRACT NUMBER PH-001034, SCHEDULES 1 AND 2; IN THE MEANTIME MEN'S GROUP, INC., CONTRACT NUMBER PH-001041, SCHEDULE 1; THE

WALL LAS MEMORIAS PROJECT, CONTRACT NUMBER PH-001041, SCHEDULES 1, THE WALL LAS MEMORIAS PROJECT, CONTRACT NUMBER PH-001055, SCHEDULES 1 AND 2; AND LOS ANGELES GAY AND LESBIAN CENTER,

CONTRACT NUMBER PH-001044, SCHEDULE 1

This is to advise you that the Department of Public Health's Office of AIDS Programs and Policy will be implementing the twenty-five percent provision of the subject agreements. The provision allows the Director of Public Health or his designee authorization to augment services and allocations up to twenty-five percent of the contract's budget in order to implement the Crystal Methamphetamine Prevention Plan approved by the Board of Supervisors on February 12, 2008.

We will authorize augmentations to the following contracts:

- Tarzana Treatment Centers, Inc., Contract Number PH-001062, in the amount of \$8,404, increasing the total maximum obligation of this contract to \$1,014,604, effective from October 1, 2009 through February 28, 2010.
- Special Services for Groups/Asian Pacific AIDS Intervention Team, Contract Number PH-001046, in the amount of \$16,627, increasing the total maximum obligation of this contract to \$831,727, effective from October 1, 2009 through February 28, 2010.
- Common Ground, Contract Number PH-001034, in the amount of \$10,101, increasing the total maximum obligation of this contract to \$244,101, effective from October 1, 2009 through February 28, 2010.
- In the Meantime Men's Group, Inc., Contract Number PH-001041, in the amount of \$8,300, increasing the total maximum obligation of this contract to \$605,000, effective from October 1, 2009 through February 28, 2010.

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- The Wall Las Memorias Project, Contract Number PH-001055, in the amount of \$18,302, increasing the total maximum obligation of this contract to \$345,902, effective from October 1, 2009 through December 31, 2010.
- Los Angeles Gay and Lesbian Center, Contract Number PH-001044, in the amount of \$32,824, increasing the total maximum obligation of this contract to \$617,824, effective from October 1, 2009 through February 28, 2010.

These augmentations will enable the agencies to continue their efforts to enhance and expand existing community prevention activities aimed at reducing methamphetamine use and related problems in local communities throughout the County. Additionally, The Wall Las Memorias' augmentation will be used to convene a Meth Summit later in the year. Finally, The Los Angeles Gay and Lesbian Center's augmentation will enable the agency to continue to provide expert technical assistance and training to community service providers around crystal methamphetamine treatment and prevention. Funding is one-time only and will be obtained from Net County Cost.

If you have any questions or need additional information, please let me know.

## MJP:SR:pez

F:\Divisions\Prevention Services\1 Risk Reduction\Common\FINANCE\Crystal meth 2010 Augmentations\All Agency Augmentation Letter 3.doc (E.O. Assignment No. 117198)

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